GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:2299
ANSWERED ON:06.08.2003
ALLOCATION AND UTILIZATION FOR HIV/AIDS
TRILOCHAN KANUNGO

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the budget allocation/utilization for prevention as against the expenditure for care and support of those living with HIV/AIDS under the present National AIDS Control Programme (Phase-II), State-wise;

(b) whether a legislation is being drafted for the legal rights of PLAs;

(c) if so, the details thereof;

(d) whether the Government have any system to monitor the functions of the AIDS control societies;

(e) if so, the details thereof; and

(f) the status of the AIDS control societies in the country?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) As per statement Annexed..

(b) & (c) The National AIDS Prevention and ControPolicy states that the government will strengthen anti-discrimination and other protective laws that protect vulnerable groups, people living with HIV/AIDS and people with disabilities from discrimination in both the private and public sectors. Deliberations with the diverse stakeholders are under way to develop a framework for comprehensive legislation to protect the rights of people living with HIV/AIDS.

(d) & (e) Yes, Sir. For monitoring and evaluation of the implementation of the programme at the national and state levels, several measures have been introduced namely: Behavioral Sentinel Surveillance, HIV sentinel surveillance, Computerized information system and Concurrent supervisory visits by the officers from NACO and Societies.Financial statements of expenditures made by the State/UT AIDS Control Societies are audited each year by Chartered Accountants approved by Government of India.

(f) The AIDS Control Societies have been established and are functional in all the States and Union Territories in the country and in three Municipal Corporations, namely, Ahmedabad, Chennai and Mumbai cities.

Annexure

National AIDS Control Programme

Component-wise allocation/utilisation 2002-03

(Rupees in Lakhs)

Sl.No.	State/UT/MC	Prevention		Care and Support	
		Allocation	Utilisation	Allocation	Utilisation
1.	A & N Island	46.23	22.66	5.00	83.59
2.	Andhra Pradesh	1503.60	1019.45	150.00	56.33

3. Arunachal Pradesh	70.66	80.65	1.00	2.00
4. Assam	528.55	534.28	17.35	10.43
5. Bihar	580.22	47.21	7.00	0.00
6. Chandigarh	106.11	89.59	5.00	4.11
7 D & N Haveli	19.53	1.17	1.00	0.00
8. Daman & Diu	40.28	9.94	1.00	0.00
9. Delhi	325.70	164.11	20.00	1.07
10. Goa	142.49	45.90	12.00	0.65
11. Gujarat	389.94	46.97	22.00	0.80
12. Ahemdabad MC	115.28	82.84	9.00	1.50
13. Haryana	355.83	135.71	5.00	3.11
14. Himachal Pradesh	216.00	150.39	9.00	3.63
15. Jammu & Kashmir	265.00	16.91	6.00	0.00
16. Karnataka	829.58	207.44	115.00	79.35
17. Kerala	446.79	201.30	13.00	5.30
18. Lakshadeep (U.T.)	23.52	4.14	1.00	0.00
19. Madhya Pradesh	760.70	59.93	11.00	0.00
20. Maharashtra	1131.81	396.14	189.05	1.89
21. Mumbai MC	666.42	415.68	112.05	54.25
22. Manipur	477.28	312.61	155.00	42.59
23. Meghalaya	102.00	33.14	2.00	0.00
24. Mizoram	228.00	238.27	10.00	10.00
25. Nagaland	505.05	452.84	77.50	71.91
26. Orissa	305.70	56.16	5.00	0.02
27. Pondicherry	70.00	36.38	3.00	0.00
28. Punjab	293.32	147.51	5.00	0.49
29. Rajasthan	506.17	114.69	10.00	0.46
30 Sikkim	58.31	33.20	1.00	0.00
31 Tamilnadu	1116.51	1015.79	214.05	134.64
32 Chennai MC	312.64	103.33	60.00	0.14
33 Tripura	120.00	32.18	1.00	0.00
34 Uttar Pradesh	1373.75	679.57	22.00	26.09
35 West Bengal	793.62	614.22	45.00	19.01
36 Chattishgarh	240.00	25.23	5.00	0.00
37. Uttranchal	192.29	80.12	2.00	0.00
38. Jharkhand	160.00	0.00	2.00	0.00
Total	15418.88	7707.65	1331.00	613.36